

| Kingsdown School - Summer School August 2021 | |
|---|--------------------|
| Summer School Entitled allocation | £ 20,895.00 |
| Staffing - Delivery | £ 12,729.17 |
| Staffing - Administrative/Business | £ 1,882.78 |
| Staffing - Site & Cleaning | £ 208.53 |
| Resources | £ 1,252.71 |
| Facilities/other | £ 873.08 |
| Total Cost | £ 16,946.26 |
| Dates of Summer School | |
| 22.8.21 - 26.8.21 | |
| Total number of students accessing | |
| Day 1 | 65 |
| Day 2 | 65 |
| Day 3 | 65 |
| Day 4 | 64 |
| Day 5 | 61 |
| | 320 |